

State of California
DEPARTMENT OF TRANSPORTATION
M e m o r a n d u m

Business, Transportation and Housing Agency

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.1a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-038 ACTION**

The Inyo County Local Transportation Commission (LTC) is asking the Commission to approve this STIP amendment. This item was noticed at the October 2002 Commission meeting; there were no questions on the item and the Commission requested the Action Item be placed on the consent calendar for the November meeting.

ACTION:

This amendment will delete \$869,000 in Regional Improvement Program (RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects allocated by the Commission in October 2002. This is a revenue neutral action to trade funds from the three deleted projects to cover cost increases on the four projects allocated by the Commission in October.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. The Department recommends approval of this amendment.

Inyo County originally requested funding increases on six programmed projects (PPNOs 2013, 1003, 1009, 4023, 1060, and 1061) at the June 2002 Commission meeting. The programmed funds for the six projects would have lapsed at the end of FY 2001-02 if the allocation request was not approved by the Commission at the June meeting. The Commission granted a four-month time extension for allocation of the six projects and deferred the decision for funding increases until the October meeting. Inyo County was also encouraged by the Commission to identify projects that could be deprogrammed from the STIP to provide the funding needed for the cost increases.

This amendment proposes to delete three existing projects for a total of \$869,000 to cover the cost increases for the four projects allocated by the Commission in October. The STIP guidelines do not permit the deletion of the remaining \$2,000 in the current fiscal year, and the \$2,000 will lapse at the end of FY 2002-03 which will then be credited back to Inyo County at the next County Share period.

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	5011	--	LA	2003-04	--	--	--
Project Title:	Olancha-Darwin Road Project							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Olancha-Darwin Road							
Description:	Overlay							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$2						\$2
PS&E			\$37					\$37
			\$0					\$0
R/W								
CON			\$308					\$308
			\$0					\$0
TOTAL		\$2	\$345					\$345
			\$0					\$2

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	2018	—	LA	2004-05	—	—	—
Project Title:	Warm Springs Road Project							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Warm Springs Road							
Description:	Overlay							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$49				\$49
R/W								
CON				\$408				\$408
TOTAL				\$457				\$457

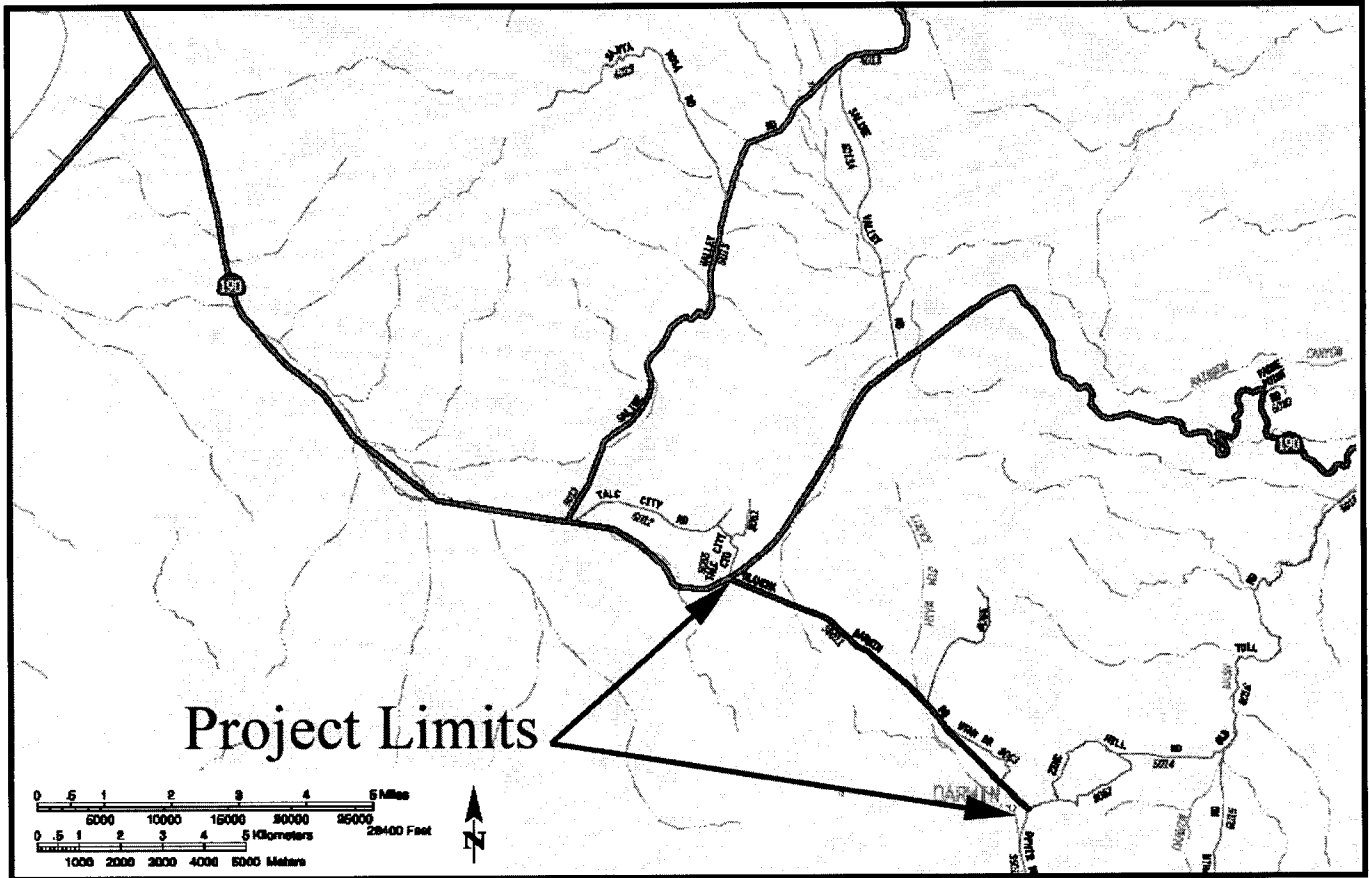
And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	2029	—	LA	2003-04	—	—	—
Project Title:	Keoughs Hot Springs Road Overlay							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Keoughs Hot Springs Road							
Description:	Overlay							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$7				\$7
R/W								
CON				\$60				\$60
TOTAL				\$67				\$67

STIP AMENDMENT 02S-038

Location Map

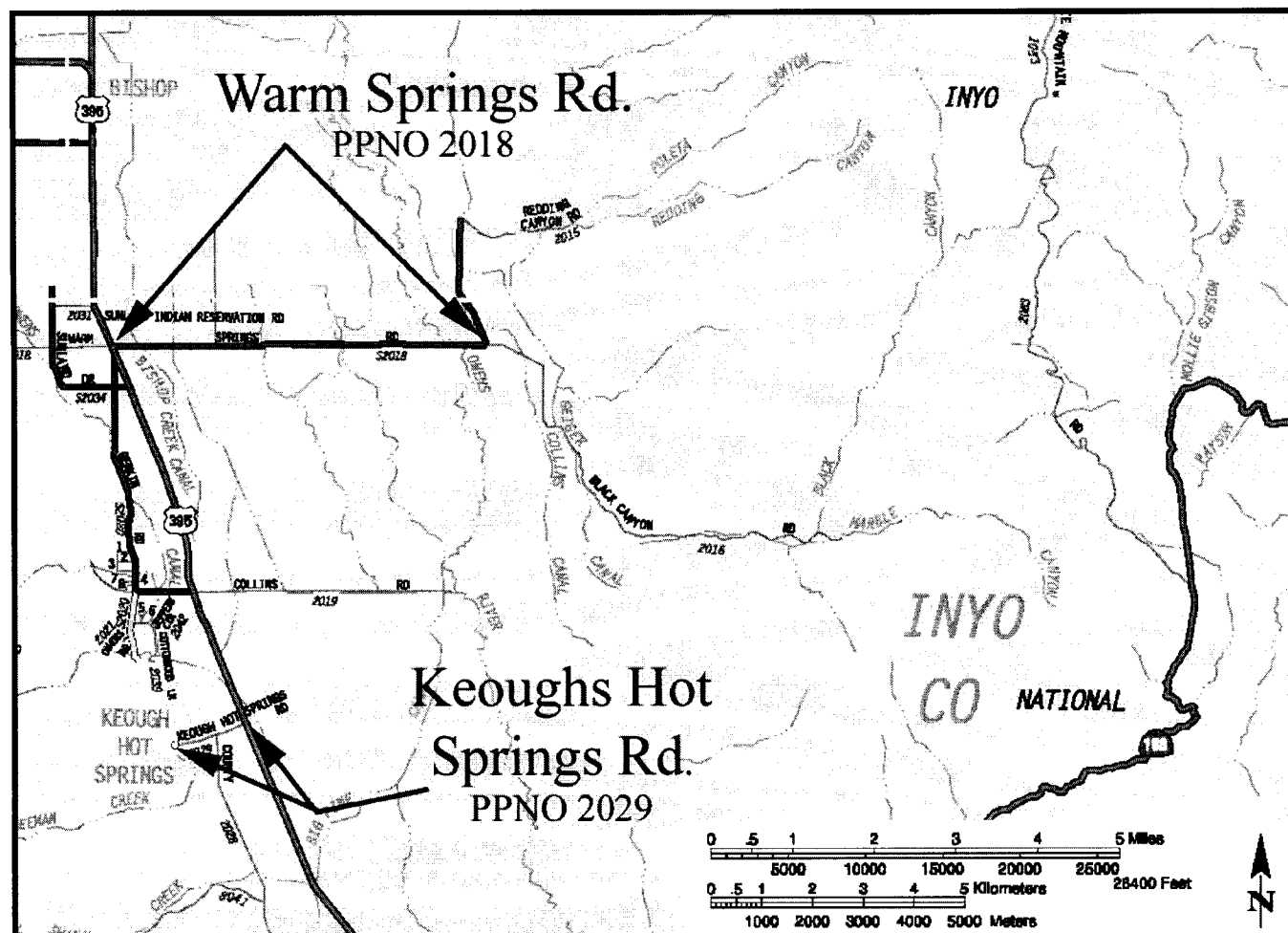


09-Inyo
PPNO 5011

Location: In Inyo County, at Olancho-Darwin
Road

Description: Overlay



STIP AMENDMENT 02S-038Location Map

09-Inyo
PPNO 2018 & PPNO 2029

Location: PPNO 2018: In Inyo County at Warm Springs Road.
PPNO 2029: In Inyo County at Keoughs Hot Springs Road.

Description: Overlay

